

# **COMMUNITY DEVELOPMENT**

	<b><u>FY2000 Actual</u></b>	<b><u>FY2001 Adopted</u></b>	<b><u>FY2002 Adopted</u></b>	<b><u>FY2003 Projected</u></b>	<b><u>FY2004 Projected</u></b>	<b><u>FY2005 Projected</u></b>
<b>GENERAL FUND</b>						
Administration	\$720,454	\$704,200	\$738,000	\$753,900	\$770,100	\$786,800
Building Inspection	3,174,214	3,620,900	3,700,600	3,790,500	3,882,900	3,978,000
Economic Development	1,079,122	1,277,800	1,343,100	1,361,200	1,379,900	1,399,200
Environmental Engineering	2,749,609	2,915,100	3,164,100	3,252,100	3,220,000	3,297,300
Planning	2,750,078	2,833,700	2,992,000	3,070,800	3,151,800	3,235,500
Transportation	644,694	698,100	729,600	749,600	770,200	791,500
<b>TOTAL GENERAL FUND</b>	<b>\$11,118,170</b>	<b>\$12,049,800</b>	<b>\$12,667,400</b>	<b>\$12,978,100</b>	<b>\$13,174,900</b>	<b>\$13,488,300</b>
<b>SPECIAL REVENUE FUND</b>						
Community Development Block Grant	\$2,616,974	\$1,795,400	\$2,005,900	\$2,005,900	\$2,005,900	\$2,005,900
<b>TOTAL SPECIAL REVENUE FUND</b>	<b>\$2,616,974</b>	<b>\$1,795,400</b>	<b>\$2,005,900</b>	<b>\$2,005,900</b>	<b>\$2,005,900</b>	<b>\$2,005,900</b>
<b>INTERNAL SERVICE FUND</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>ENTERPRISE FUND</b>						
Utilities	58,433,904	57,939,400	85,373,600	72,752,900	63,921,200	65,802,400
<b>TOTAL ENTERPRISE FUND</b>	<b>\$58,433,904</b>	<b>\$57,939,400</b>	<b>\$85,373,600</b>	<b>\$72,752,900</b>	<b>\$63,921,200</b>	<b>\$65,802,400</b>